

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4676-01
Bill No.: Perfected HB 2008
Subject: Boats and Watercraft, Licenses- Motor Vehicle, Revenue Dept.
Type: Original
Date: March 20, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue** (DOR)-Driver and Vehicle Service Bureau (DVSb) assume this proposal would require various changes to the Driver and Vehicle Services Bureau policies, procedures, forms and postage. The DVSb could incur cost in the amount of \$530 to ensure these changes are incorporated. DOR assumes programming modifications will need to be made to our Field Automated System for Titling and Registration. A cost analysis was requested from the current contract vendor, UNISYS, Inc. for programming changes necessary to the FASTR system. The vendor has indicated that this will require 14 hours of programming. Current contract rate of programming is \$150 per hour. $14 \times \$150 = \$2,100$.

If highway funds are not available, then another source of funding must be identified to pay for the cost of implementing this legislation.

Oversight assumes that any additional costs to DOR will be minimal and can be absorbed from existing resources.

Officials from the **Secretary of State, Missouri Department of Transportation, Missouri State Highway Patrol, Department of Economic Development and Department of Public Safety- State Water Patrol** assume no fiscal impact on their agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

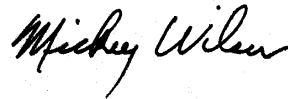
DESCRIPTION

This proposal defines "powersport dealer" and would establish such dealers as a class of dealer. A powersport dealer is a franchised dealer who primarily sells motorcycles, all-terrain vehicles, and personal watercraft.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety
 State Water Patrol
Department of Economic Development
Missouri State Highway Patrol
Department of Transportation
Secretary of State



Mickey Wilson, CPA
Acting Director
March 20, 2002